# State of California Department of Transportation Division of Engineering Services



## Award Tracker Report

**MARCH 2016** 



#### **Executive Summary**

The Award Tracker Report is published monthly by Caltrans Division of Engineering Services – Office Engineer (DES-OE) and is available for download through a link in the Contractor's Corner section of their website at <a href="http://www.dot.ca.gov/hq/esc/oe/contractor\_info/">http://www.dot.ca.gov/hq/esc/oe/contractor\_info/</a>. This report provides statewide and district specific state and federal-aid contract award data. The following specific information is included in the report.

- Summary of year-to-date state and federally funded contract award information
- Statewide summary of dollar values of Disadvantaged Business Enterprise (DBE) and Disabled Veteran Business Enterprise (DVBE) participation for both contract goals and commitments made by bidders
- Number of contract awards that met or exceeded the contract goals for DBE and DVBE participation
- DBE and DVBE goal results including the number of good faith efforts and denials for DBE participation and the number of goals met or exceeded
- Monthly district project award information such as contract number, prime contractor, and DBE/ DVBE goal and commitment, including the names of the DBE/DVBE firms and the committed dollar amounts

#### March 2016 - Page 1 of 24

- For the month of March 2016, the Office Engineer awarded 72 contracts, for a total bid amount of \$312,238,963.92.
- Of the 72 contracts, 36 were federally funded for a total of \$274,767,035.71. The DBE participation for the contract goals was \$32,723,749.80. (11.9%) and the cert amount was \$30,565,716.84. (11.1%).
- Of the 72 contracts, 36 was state funded for a total of \$37,471,928.21. The DVBE participation for contract goal was \$1,342,451.75 (3.6%.) and the cert amount was 3,031,478.09. (8.1%).

#### DBE and DVBE Totals for State Fiscal Year July 1, 2015 - March 31, 2016 - Page 2 of 24

- For the 2015/2016 State Fiscal Year, the Office Engineer awarded 359 contracts for a total bid amount of \$1,827,944,165.44.
- Of the 359 contracts, 265 were federally funded for a total bid amount of \$1,631,767,403.69. The DBE participation for contract goals was \$170,878,133.84 (10.5%) and the committed amount was \$192,057,821.39 (11.8%).
- Of the 359 contracts, 94 were State funded for a total bid amount of \$196,176,761.75. The DVBE participation for contract goals was \$4,107,890.44 (2.1%) and the cert amount was \$7,576,743.84 (3.9%).

#### State Contracts for State Fiscal Year July 1, 2015 - March 31, 2016 - Page 3 of 24

- For the 2015/2016 State Fiscal Year, the Office Engineer awarded 94 state funded contracts for a total bid amount of \$196,176,761.75.
- The DVBE participation for contract goals was \$4,107,890.44 (2.1 %) and the cert amount was \$7,433,572.84 (3.8%).

### Federal Contracts for Federal Fiscal Year October 1, 2015 – March 31, 2016 – Page 4 of 24

- For the 2015/2016 Federal Fiscal Year, the Office Engineer awarded 179 federally funded contracts, for a total bid amount of \$1,349,663,448.53.
- The claimed DBE participation for contract goals was \$141,397,468.78 (10.5%) and the cert amount was \$149,835,001.37 (11.1%).

## AVERAGE DAYS TO AWARD / NUMBER of CONTRACTS AWARDED (PER MONTH AND FISCAL YEAR)

#### **March 2016**

	2008/09		2009/10	)	2010/11		2011/12		2012/13		2013/14		2014/15	;	2015/16	
	Average Days	Contracts Awarded														
July	13.86	21	24.59	46	42.00	15	35.06	16	22.6	20	36.8	10	26.12	17	35.94	31
August	15.79	33	20.24	34	53.27	11	51.62	27	31.8	19	33.1	15	29.35	20	29.23	26
September	18.02	45	21.17	23	39.70	10	33.80	15	26.6	14	34.8	11	38.21	24	36.78	36
October	19.97	34	24.10	30	102.70	37	39.68	22	43.1	33	44.8	36	37.23	22	36.87	31
November	14.74	23	24.59	27	60.74	38	35.68	25	45.8	36	39.8	22	31.78	32	34.76	29
December	16.29	42	29.79	28	62.40	70	43.03	38	43.7	44	46.1	20	42.63	46	46.18	49
January	19.40	30	28.19	32	54.18	61	46.06	31	38.1	18	45.4	13	47.36	25	57.88	43
February	18.56	63	28.05	40	59.33	39	37.24	33	42.7	26	43.42	24	36.32	28	37.60	43
March	17.71	69	22.85	61	30.78	51	39.48	56	44.1	42	34	31	23.04	24	38.08	72
April	22.84	82	29.17	77	33.86	74	25.22	77	32.5	50	32.78	60	27.02	48		
May	17.15	82	27.76	94	31.82	105	26.25	83	31.1	62	26.89	64	33.43	75		
June	21.30	113	34.88	120	34.35	106	33.78	83	39	73	33.54	54	33.72	71		
FY																
Average	17.97	637	26.28	612	50.43	617	37.24	506	36.76	437	37.62	360	33.85	432	39.26	360